

Lincoln County Green Wastewater Installations 2005 - 2015

<i>Phase Funding Agency</i>	<i>Number of Individual Home Installations</i>	<i>Project Dates</i>	<i>Total Project Cost¹</i>	<i>Installation Cost²</i>
1 (US EPA) ³	40	2005-2010	\$1,318,700	\$ 576,381
2 (ARRA / WVDEP)	20	2010-2011	\$ 718,626	\$ 621,400
3 (WV DEP)	25	2011-2012	\$ 726,160	\$ 613,951
4 (WV DEP) ⁴	17	2012-2013	\$ 695,360	\$ 560,875
5 (WV DEP) ⁵	15	2014-2015	\$ 657,888	\$ 370,476
Totals	117		\$4,116,734	\$2,743,083
Average Per 117 Homes			\$35,186.	\$23,445.

First Community Meeting: **February 24, 2004**

200 different people have attended Community Meetings

159 Community Meetings through January 2015

2010 Maintenance Associate Received IRS Tax-Exempt Status

¹ Total cost includes **ALL** of grant budget: salaries, supplies, and other costs as well as installation costs.

² Installation cost includes system components, contractor costs, and contractor wages.

³ Phase 1 did **not** require contractors to pay prevailing wage; all other Phases did. Estimate that prevailing wage adds an extra 60% to project costs.

⁴ Phase 4 included both 17 new installations and rehabbing 9 systems which had problems. Budget for rehabs was \$64,400. That amount is **not** included in total costs or installation costs.

⁵ Phase 5 included 15 new installations and rehabbing 11 systems which had problems. Budget for rehabs was \$54,208. That amount is **not** included in total costs or installation costs.